

Regional Spending Update - Appendix

June 2017

TABLE 1

	2012-2013		
Governmental Entity	Annual Budget		
St. Louis City	\$821,687,000 [1]		
St. Louis County	\$619,786,771 [2]		
Municipalities	\$739,857,131 [3]		
Fire Districts	\$204,964,786 [4]	COMPARISONS	
TOTAL ANNUAL SPENDING	\$2,386,295,688		
		Total Regional Spending	
TOTAL ANNUAL EXPENDITURES	\$2,386,295,688	2012 Spending	\$2,386,295,688
TOTAL POPULATION	1,318,610	2015 Spending	\$2,505,791,508
PER CAPITA SPENDING	\$1,809.71	Difference	\$119,495,820
	2015-2016	Per Capita Spending	
Governmental Entity	Annual Budget	2012 Per Capita Spending	\$1,809.71
St. Louis City	\$818,269,000 [5]	2015 Per Capita Spending	\$1,912.84
St. Louis County	\$673,319,704 [6]	Difference	\$103.13
Municipalities	\$806,225,938 [7]		
Fire Districts	\$207,976,866		
TOTAL ANNUAL SPENDING	\$2,505,791,508		
TOTAL ANNUAL SPENDING	\$2,505,791,508		
TOTAL POPULATION	1,309,985 [8]		
PER CAPITA SPENDING	\$1,912.84		

TABLE 2

	MUNICIPALITIES	FIRE DISRICTS	TOTAL
Property Taxes Proposed	17	23	40
Property Taxes Passed	9	20	29
Property Tax Pass Rate	53%	87%	73%
Bond Issues Proposed	24	11	35
Bond Issues Passed	16	10	26
Bond Issue Pass Rate	67%	91%	74%
Sales Taxes Proposed	26	N/A	26
Sales Taxes Passed	24	N/A	24
Sales Tax Pass Rate	92%	N/A	92%
Total Tax Increases Proposed	96	34	130
Total Tax Increases Passed	70	30	100
Tax Increase Pass Rate	73%	88%	77%

MUNICIPALITY	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass	Proposed	Passed	Pass Rate
Ballwin																	0	0	
Bel-Nor											1 [9]	1 [10]			1 [11]	1 [12]	2	2	100%
Bel-Ridge					1 [13	3 1 [14]	1 [15]	0			1 [16]		1 [18]	0			4	2	50%
Bella Villa																	0	0	
Bellefontaine Neighbors															1 [19]	1 [20]	1	1	100%
Bellerive Acres	1 [21]	1 [22]									1 [23]	1 [24]					2	2	100%
Berkeley	2 [25]	1 [26]													1 [27]	1 [28]	3	2	67%
Beverly Hills																	0	0	
Black Jack																	0	0	
Breckenridge Hills																	0	0	
Brentwood																	0	0	
Bridgeton			1 [29]	1 [30]					1 [31]	1 [32]					1 [33]	0	3	2	67%
Calverton Park													1 [34]	1 [35]			1	1	100%
Champ																	0	0	
Charlack																	0	0	
Chesterfield																	0	0	
Clarkson Valley																	0	0	
Clayton			2 [36]	1 [37]	1										2 [38]	1 [39]	4	2	50%
Cool Valley																	0	0	
Country Club Hills			1 [40]	1 [41]	1 [42	2 1 [43]											2	2	100%
Country Life Acres																	0	0	
Crestwood	1 [44]	1 [45]			1 [40	6 1 [47]											2	2	100%
Creve Coeur															1 [48]	1 [49]	1	1	100%
Crystal Lake Park																	0	0	
Dellwood															1 [50]	1 [51]	1	1	100%
Des Peres																	0	0	
Edmundson	1 [52]	0							1 [53]	1 [54]							2	1	50%
Ellisville																	0	0	
Eureka																	0	0	
Fenton																	0	0	
Ferguson	2 [55]	1 [56]	1 [57]	1 [58]							1 [59]	1 [60]					4	3	75%
Flordell Hills																	0	0	
Florissant			1 [61]	1 [62]]												1	1	100%
Frontenac					1 [63	3 1 [64]											1	1	100%
Glen Echo Park																	0	0	
Glendale			1 [65]	1 [66]											1 [67]	1 [68]	2	2	100%
Grantwood Village			2 [69]	2 [70]]		1 [71]	1 [72]									3	3	100%

MUNICIPALITY	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass	Proposed	Passed	Pass Rate
Green Park											-		, ,				0	0	
Greendale																	0	0	
Hanley Hills																	0	0	
Hazelwood			2 [73]	2 [74]	j						1 [75]	0					3	2	67%
Hillsdale																	0	0	
Huntleigh																	0	0	
Jennings	1 [76]	1 [77]														1	1	100%
Kinloch																	0	0	
Kirkwood			2 [78]	2 [79]	j												2	2	100%
Ladue																	0	0	
Lakeshire																	0	0	
Mackenzie							1 [80]	1 [81]									1	1	100%
Manchester					1 [82	0											1	0	0%
Maplewood							1 [83]	1 [84]							1 [85]	1 [86]	2	2	100%
Marlborough																	0	0	
Maryland Heights							1 [87]	1 [88]									1	1	100%
Moline Acres			2 [89]	2 [90]	j										1 [91]	1 [92]	3	3	100%
Normandy																	0	0	
Northwoods																	0	0	
Norwood Court			1 [93]	1 [94]	j												1	1	100%
Oakland																	0	0	
Olivette															3 [95]	1 [96]	3	1	33%
Overland	1 [97]	0	1 [98]	1 [99]]												2	1	50%
Pacific																	0	0	
Pagedale																	0	0	
Pasadena Hills	2 [100]	0)														2	0	0%
Pasadena Park													1 [101]	1 [102			1	1	100%
Pine Lawn																	0	0	
Richmond Heights					1 [10	1 [104	1 [105]	1 [106									2	2	100%
Riverview																	0	0	
Rock Hill															1 [107	1 [108	1	1	100%
Shrewsbury																	0	0	
St. Ann	3 [109]	2 [11	þ		1 [1]	1 0									1 [112	1 [113	5	3	60%
St. John			1 [114														1	1	100%
St. Louis City	1 [116]														3 [120	1 [121	6	4	67%
St. Louis County	1 [122]	1 [12	2 [124	2 [12:	5										1 [126	1 [127	4	4	100%
Sunset Hills																	0	0	
Sycamore Hills																	0	0	
Town and Country																	0	0	
Twin Oaks	1 [128]	0											1 [129]	1 [130			2	1	50%
University City															2 [131	0	2	0	0%

MUNICIPALITY	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass	Proposed	Passed	Pass Rate
Uplands Park			1 [132	0							-						1	0	0%
Valley Park																	0	0	
Velda City							1 [133]	0					1 [134]	0	1 [135	1 [136	3	1	33%
Velda Village																			
Hills			1 [137]														1	1	100%
Vinita Park			1 [139]	1 [140													1	1	100%
Vinita Terrace																	0	0	
Warson Woods			1 [141]	1 [142													1	1	100%
Webster Groves							1 [143]	1 [144	1								1	1	100%
Wellston																	0	0	
Westwood																	0	0	
Wilbur Park																	0	0	
Wildwood							1 [145]	0									1	0	0%
Winchester																	0	0	
Woodson Terrance									1 [146]	1 [14'					1 [148	1 [149	2	2	100%
FIRE DISTRICT																	0	0	
Affton Fire Protection District	2 [150]	2 [15]															2	2	100%
Black Jack Fire Protection District	2 [152]														1 [154	1 [155	3	3	100%
Community Fire																			
Protection District Creve Coeur Fire	1 [156]	1 [15]														1 [159	2	2	100%
Protection District Eureka Fire	1 [160]	1 [16]													1 [162	1 [163	2	2	100%
Protection District																	0	0	
Fenton Fire Protection District	1 [164]	1 [16:															1	1	100%
Florissant Valley Fire Protection																			
District	2 [166]	1 [16]													1 [168	1 [169	3	2	67%
Kinloch Fire Protection District																	0	0	
Lemay Fire Protection District																	0	0	
Maryland Heights Fire Protection District															2 [170	1 [17]	2	1	50%
Mehlville Fire Protection District																	0	0	
Metro North Fire Protection District	4 [172]	3 [17]													1 [174	1 [175	5	4	80%
Metro West Fire Protection District	. [2]	L-71													. [-7		0	0	

MUNICIPALITY	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass	Proposed	Passed	Pass Rate
Mid-County Fire Protection District	2 [176]	2 [17													1 [178	1 [179	3	3	100%
Monarch Fire Protection District																	0	0	
Northeast Fire Protection District															1 [180	1 [18]	1	1	100%
Pattonville Fire Protection District	1 [182]	1 [183															1	1	100%
Riverview Fire Protection District	2 [184]	1 [18:															2	1	50%
Robertson Fire Protection District	1 [186]	1 [18]															1	1	100%
Spanish Lake Fire Protection District	1 [188]	1 [189													1 [190	1 [191	2	2	100%
Valley Park Fire Protection District																	0	0	
West County EMS District	1 [192]	1 [19:															1	1	
West Overland Fire Protection																			
District	2 [194]	2 [19:	1												1 [196	1 [197	3 Total 130	100	100% 77%
	Property		_		_	Pass		Pass		Pass	Occupational License	Pass	, ,	Pass	Bond		Total		
Proposed Passed	40	29	26	24	7	5	9	6	3	3	5	4	5	3	35	26	130 100		
Pass Rate		73%	_	92%	_	71%		67%		100%		80%		60%		74%	77%		
1 uss Ratt		/5/0		7270		/1/0		0770		1.00/0		0070		1 0070		7-170	7770		
MUNICIPALITIES	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass	Total		
Proposed	17		26		7		9		3		5		5		24		96		
Passed		9		24		5		6		3		4		3		16	70		
Pass Rate		53%		92%		71%		67%		100%		80%		60%		67%	73%		
FIRE DISTRICTS	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass	Total		
Proposed	23		0		0		0		0	_	0		0		11		34		
Passed		20		0	Ť	0		0		0		0		0		10	30		
Pass Rate		87%														91%	88%		

TABLE 2B

	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Proposed	Passed	Pass Rate
April, 2012 [198	3 [199]	3 [200					1 [201]	1 [202							3 [203	3 [204	4	7	7	100%
August, 2012 [20	3 [206]	2 [207													3 [208	1 [20		6	3	50%
November, 2012	2 [211]	2 [212													2 [213	2 [214		4	4	100%
April, 2013 [215	1 [216]	0	3 [217	3 [218			3 [219]	2 [220							2 [221	2 [22		9	7	78%
August, 2013 [22	3 [224]	1 [225	1 [226	1 [227											1 [228	0		5	2	40%
November, 2013									2 [230]	2 [23]								2	2	100%
April, 2014 [232	4 [233]	4 [234	4 [235	3 [23€			3 [237]	2 [238							6 [239	5 [24		17	14	82%
August, 2014 [24	3 [242]	2 [243	2 [244	2 [245							1 [246]	0			3 [247	2 [24		9	6	67%
November, 2014	1 [250]	1 [251													3 [252	3 [25:		4	4	100%
April, 2015 [254	1 [255]	1 [256	4 [257	4 [258					1 [259]	1 [260			2 [261]	2 [262	2 [263	0		10	8	80%
August, 2015 [26															1 [265	0 [26		1	0	0%
November, 2015	2 [268]	0	1 [269	1 [270	1 [27	1 [272												4	2	50%
April, 2016 [273	5 [274]	4 [275	1 [276	1 [277	6 [27	4 [279	1 [280]	1 [281			1 [282]	1 [283			4 [284	4 [28:		18	15	83%
August, 2016 [28	1 [287]	0	2 [288	2 [289							2 [290]	2 [29]			2 [292	2 [29:		7	6	86%
November, 2016							1 [299]	0			1 [300]	1 [30]	3 [302]	1 [303	2 [304	2 [30:		15	10	
April, 2017 [306	6 [307]	5 [308	5 [309	5 [310											1 [311	0		12	10	
																	Total	130	100	77%
	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Total		
Proposed	40		26		7		9		3		5		5		35			130		
Passed		29		24		5		6		3		4		3		26		100		
Pass Rate		73%		92%		71%		67%		100%		80%		60%		74%		77%		

TABLE 3

MUNICIPALITY	POPULATION [312]	TOTAL BUDGETED REVENUE	TOTAL BUDGETED EXPENDITURES
Ballwin	30,577 [313]	\$22,995,835 [314]	\$23,887,533 [315]
Bel-Nor	1,482	\$863,850 [316]	\$837,825 [317]
Bel-Ridge	2,722	\$1,541,250 [318]	\$1,489,500 [319]
Bella Villa	740	\$436,200 [320]	\$500,695 [321]
Bellefontaine Neighbors	10,798	\$5,154,160 [322]	\$4,875,113 [323]
Bellerive Acres	189	Information Not Provided	Information Not Provided
Berkeley	9,073	\$13,484,178 [324]	\$21,072,115 [325]
Beverly Hills	566	\$639,014 [326]	\$651,483 [327]
Black Jack	6,947	\$2,980,025 [328]	\$2,979,308 [329]
Breckenridge Hills	4,715	\$2,214,146 [330]	\$2,316,956 [331]
Brentwood	8,057	\$19,853,093 [332]	\$19,608,798 [333]
Bridgeton	11,786	\$26,035,800 [334]	\$28,004,900 [335]
Calverton Park	1,288	\$872,050 [336]	\$893,664 [337]
Champ	13	Information Not Provided	Information Not Provided
Charlack	1,371	\$986,740 [338]	\$746,399 [339]
Chesterfield	47,864	\$39,546,589 [340]	\$39,859,080 [341]
Clarkson Valley	2,652	\$925,700 [342]	\$886,592 [343]
Clayton	15,884	\$40,264,878 [344]	\$42,329,366 [345]
Cool Valley	1,187	\$1,820,350 [346]	\$1,893,700 [347]
Country Club Hills	1,272	\$1,020,533 [348]	\$1,020,533 [349]
Country Life Acres	74	\$103,700 [350]	\$103,700 [351]
Crestwood	11,966	\$10,630,001 [352]	\$11,360,881 [353]
Creve Coeur	18,276	\$20,207,061 [354]	\$21,273,802 [355]
Crystal Lake Park	499	\$488,096 [356]	\$467,527 [357]
Dellwood	5,011	\$3,686,602 [358]	\$3,288,843 [359]
Des Peres	8,572	\$20,275,670 [360]	\$20,211,941 [361]
Edmundson	837	\$3,176,346 [362]	\$1,951,661 [363]

TABLE 3

MUNICIPALITY	POPULATION [312]	TOTAL BUDGETED REVENUE	TOTAL BUDGETED EXPENDITURES
Ellisville	9,284	\$10,846,327 [364]	\$13,148,494 [365]
Eureka	10,602	\$14,836,824 [366]	\$16,379,020 [367]
Fenton	4,052	\$12,521,169 [368]	\$12,661,441 [369]
Ferguson	21,059	\$16,874,540 [370]	\$17,495,372 [371]
Flordell Hills	814	\$549,723 [372]	\$549,723 [373]
Florissant	52,268	\$32,866,314 [374]	\$36,768,969 [375]
Frontenac	3,574	\$9,593,325 [376]	\$10,848,441 [377]
Glen Echo Park	160	Information Not Provided	Information Not Provided
Glendale	5,927	\$4,511,847 [378]	\$4,524,650 [379]
Grantwood Village	866	\$470,000 [380]	\$576,000 [381]
Green Park	2,640	\$2,143,900 [382]	\$2,002,400 [383]
Greendale	653	\$375,873 [384]	\$368,555 [385]
Hanley Hills	2,126	\$784,785 [386]	\$782,913 [387]
Hazelwood	25,661	\$30,373,286 [388]	\$35,541,681 [389]
Hillsdale	1,513	\$930,000 [390]	\$930,000 [391]
Huntleigh	335	\$71,975 [392]	\$156,057 [393]
Jennings	14,819	\$8,022,500 [394]	\$7,905,462 [395]
Kinloch	299	\$411,454 [396]	\$411,619 [397]
Kirkwood	27,750	\$26,301,863 [398]	\$31,284,472 [399]
Ladue	8,597	\$14,853,331 [400]	\$15,688,788 [401]
Lakeshire	1,428	\$578,300 [402]	\$601,579 [403]
Mackenzie	133	\$49,852 [404]	\$55,062 [405]
Manchester	18,229	\$20,881,500 [406]	\$21,504,810 [407]
Maplewood	7,945	\$16,908,925 [408]	\$19,806,367 [409]
Marlborough	2,191	\$514,038 [410]	\$529,145 [411]
Maryland Heights	27,389	\$37,012,100 [412]	\$39,154,224 [413]
Moline Acres	2,431	\$1,297,239 [414]	\$1,297,141 [415]
Normandy	4,978	\$4,336,860 [416]	\$4,557,413 [417]

TABLE 3

MUNICIPALITY	POPULATION [312]	TOTAL BUDGETED REVENUE	TOTAL BUDGETED EXPENDITURES
Northwoods	4,193	\$2,941,081 [418]	\$3,014,161 [419]
Norwood Court	962	\$239,520 [420]	\$238,920 [421]
Oakland	1,382	\$758,500 [422]	\$993,620 [423]
Olivette	7,870	\$14,242,646 [424]	\$22,874,718 [425]
Overland	15,959	\$9,359,312 [426]	\$10,075,948 [427]
Pacific	7,161	\$6,746,764 [428]	\$7,098,762 [429]
Pagedale	3,312	\$2,703,332 [430]	\$3,156,904 [431]
Pasadena Hills	923	\$362,300 [432]	\$360,550 [433]
Pasadena Park	461	\$220,440 [434]	\$221,440 [435]
Pine Lawn	3,419	\$1,517,352 [436]	\$1,516,795 [437]
Richmond Heights	8,481	\$37,781,118 [438]	\$36,197,120 [439]
Riverview	2,835	\$1,141,988	\$1,103,388
Rock Hill	4,646	\$6,342,748 [440]	\$7,352,178 [441]
Saint Ann	12,940	\$14,203,398 [442]	\$12,377,294 [443]
Saint John	6,464	\$5,452,931 [444]	\$5,655,390 [445]
Shrewsbury	6,202	\$9,027,837 [446]	\$9,180,340 [447]
Sunset Hills	8,539	\$10,911,940 [448]	\$10,926,664 [449]
Sycamore Hills	670	\$192,545 [450]	\$189,910
Town & Country	11,106	\$14,872,710 [451]	\$15,548,749 [452]
Twin Oaks	393	\$1,189,400 [453]	\$2,861,700 [454]
University City	35,058	\$36,743,700 [455]	\$36,731,100 [456]
Uplands Park	446	\$191,034 [457]	\$162,024 [458]
Valley Park	6,974	\$8,126,360 [459]	\$9,018,412 [460]
Velda City	1,403	\$1,057,378 [461]	\$1,057,378 [462]
Velda Village Hills	1,058	\$398,600 [463]	\$387,550 [464]
Vinita Park	1,886	\$3,666,160 [465]	\$4,042,760 [466]
Vinita Terrace	278	\$81,000 [467]	\$293,790 [468]
Warson Woods	1,958	\$1,655,850 [469]	\$1,578,016 [470]
Webster Groves	23,177	\$23,162,093 [471]	\$24,575,210 [472]

TABLE 3

MUNICIPALITY	POPULATION [312]	TOTAL BUDGETED REVENUE	TOTAL BUDGETED EXPENDITURES
Wellston	2,323	\$1,353,588 [473]	\$1,345,988 [474]
Westwood	279	Information Not Provided	Information Not Provided
Wilbur Park	477	\$142,800 [475]	\$124,700 [476]
Wildwood	35,899	\$18,840,044 [477]	\$22,991,870 [478]
Winchester	1,540	\$719,090 [479]	\$719,090 [480]
Woodson Terrace	4,072	\$4,385,450 [481]	\$4,211,787 [482]
TOTAL		\$749,850,725	\$806,225,938
AVERAGE		\$8,719,194	\$9,374,720
MEDIAN		\$3,078,185	\$3,085,533

- [1] St. Louis City 2012 CAFR p.23. These figures do not include airport, mass transit or water services. Available at http://www.bettertogetherstl.com/files/better-together-stl/STL%20CITY%20-%20CAFR%20FY%202012.pdf
- [2] 2012 Total Expenses less Spirit of St. Louis Airport and mass transit St. Louis County 2012 CAFR (page 10) available at http://www.bettertogetherstl.com/files/better-together-stl/STL%20CO%20-%20CAFR%20FY%202012.pdf
- [3] Aggregated from municipal budgets available at http://www.bettertogetherstl.com/data-library-browse
- [4] Aggregated from Fire Protection District Budgets available at http://www.bettertogetherstl.com/data-library-browse
- [5] St. Louis City 2016 CAFR pages 25 & 163 (total governmental expenditures less transportation fund expenditures)
- [6] St. Louis County 2015 CAFR pages 24 & 109 (total governmental expenditures less mass transit expenditures)
- [7] Aggregated from most recent municipal budgets available at http://www.bettertogetherstl.com/data-library-browse
- [8] U.S. Census Bureau 2016 Population Estimates for St. Louis and St. Louis County
- [9] August 2016 (Utilities)
- [10] August 2016 (Utilities)
- [11] April 2014 (Capital Improvement)
- [12] April 2014 (Capital Improvement)
- [13] April 2016
- [14] April 2016
- [15] April 2013
- [16] November 2016
- [17] November 2016
- [18] November 2016
- [19] August 2016 (Streets/Sidewalks)
- [20] August 2016 (Streets/Sidewalks)

- [21] April 2012
- [22] April 2012
- [23] April 2016 (Utilities)
- [24] April 2016 (Utilities)
- [25] November 2015 (Police & Fire Pensions), April 2016 (Police & Fire Pensions)
- [26] April 2016 (Police & Fire Pensions)
- [27] April 2013 (Capital Improvement)
- [28] April 2013 (Capital Improvement)
- [29] August 2013
- [30] August 2013
- [31] April 2015
- [32] April 2015
- [33] August 2013 (Capital Improvement)
- [34] April 2015
- [35] April 2015
- [36] April 2014 (Fire Department), April 2014 (Economic Development)
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