



# Regional Spending Update

June 2017

## **SYNOPSIS**

Better Together research shows that the St. Louis City and County region is spending \$119 million more to fund 115 local governments than just four years ago. Much of this increased spending is paid for through the passage of an astounding 100 municipal and fire district tax increases since April 2012. The growth in spending and additional taxes serve to exacerbate Better Together's previously calculated \$750 million overspend on municipal services. These revelations come on the heels of recent United States Census Bureau estimates showing a loss of population for both St. Louis City and St. Louis County. The combination of increased spending, further population loss, and no discernible improvements in key outcomes for the region underscore the need for the continued examination and reimagining of local government structure in the region.

## **INTRODUCTION**

In late 2013 Better Together launched in response to growing public interest in addressing the fragmented nature of the 115 local governments throughout the St. Louis region consisting of the City of St. Louis, St. Louis County, 90 independent municipalities within St. Louis County, and 23 fire districts that govern the 1.3 million citizens that call it home. At the time, there was no comprehensive study examining the structure and operation of the St. Louis region.

To that end, Better Together issued requests for information to these 115 governments. The requests asked for: a line item budget for the current or most recent fiscal year; a table of organization including salaries of all paid employees and their job titles/functions; a complete and accurate list of all current assets and equipment owned; copies of all professional service agreements; and many other basic documents. Better Together compiled the data and made it readily available to the public through its website database. This data and hundreds of community meetings served as the basis for Better Together's six studies that examined how municipal services are delivered to the people living within the boundaries of St. Louis City and County, compared the status quo to best practices, and identified opportunities for improvement and further conversation.

## **WHAT WE SPEND**

In these initial studies, Better Together found that the 115 governments in the region spent over \$2.3 billion annually to deliver services – a per capita cost of \$1,809.71. To provide context, Better Together compared this cost to the budgets of metropolitan peers Louisville (KY) and Indianapolis (IN). Both Louisville and Indianapolis were at one time fragmented but have since consolidated their city and county governments. This research revealed that the per capita cost to fund municipal services in Indianapolis-Marion County was \$1,208.11 and \$1,094.76 in Louisville-Jefferson County. The St. Louis region was spending between \$609.60 and \$714.95 more per capital than these comparable regions. This overspend equated to St. Louis City and County spending \$750 million more annually for comparable services.

Since these initial studies, Better Together has gathered a new round of data to provide updated figures.

In just five years, the St. Louis region has increased its spending by \$119 million – a 5% increase – for a total of \$2.5 billion annually. On a per capita basis, this represents an increase of \$103.13 per person. Some increase in spending can be expected in a growing region, but we are not growing. We are shrinking. Recent United States Census Bureau estimates show that St. Louis City and St. Louis County have lost 8,625 residents. Today, this region spends more money funding local governments with fewer residents and no discernable difference in types or quality of services. This begs the question: where did we get the money to fund this increase in spending?

## **HOW IT'S PAID FOR**

Between April 2012 and April 2017 municipalities and fire protection districts proposed a whopping 130 tax increases and approved 100 of them. These tax increases were a mix of sales tax increases (24 passed), property tax increases (29 passed) and bond issues (26 passed). 96 of the proposals came from municipalities (70 passed) with the remaining 34 from fire districts (30 passed).

## **HOW WE COMPARE**

While the St. Louis region's spending increases and our population decreases, our peers continue to grow and thrive. Louisville has seen its population grow from 741,096 to 765,352 since 2010 – a growth of 24,246 residents. In 2015, Louisville Metro Mayor Greg Fischer attributed \$12.6 million of their \$18.9 million surplus to government efficiencies related to their 2003 consolidation with surrounding Jefferson County.

On a recent visit to St. Louis, former Mayor Jerry Abramson described the problems Louisville's consolidation hoped to address. Many of those problems are remarkably similar to the issues St. Louis faces today and our studies have highlighted: a disparity in service delivery, an intense internal competition, and an inability to speak as a region with one voice. Abramson argued, "You can't be a 21<sup>st</sup> Century community with a 19<sup>th</sup> Century structure of government."

In our more than three years of intensive research and hundreds of community meetings, Better Together has repeatedly heard "no one would devise the system of governance we have today." For St. Louis to thrive and grow we must find a way to improve both service and the cost of government by streamlining and eliminating redundancies.



## Regional Spending Update - Appendix

June 2017



TABLE 1

	2012-2013			
Governmental Entity	Annual Budget			
St. Louis City	\$821,687,000 [1]			
St. Louis County	\$619,786,771 [2]			
Municipalities	\$739,857,131 [3]			
Fire Districts	\$204,964,786 [4]		<b>COMPARISONS</b>	
<b>TOTAL ANNUAL SPENDING</b>	<b>\$2,386,295,688</b>			
			<b>Total Regional Spending</b>	
<b>TOTAL ANNUAL EXPENDITURES</b>	<b>\$2,386,295,688</b>		2012 Spending	\$2,386,295,688
<b>TOTAL POPULATION</b>	<b>1,318,610</b>		2015 Spending	\$2,505,791,508
<b>PER CAPITA SPENDING</b>	<b>\$1,809.71</b>		Difference	\$119,495,820
	2015-2016		<b>Per Capita Spending</b>	
Governmental Entity	Annual Budget		2012 Per Capita Spending	\$1,809.71
St. Louis City	\$818,269,000 [5]		2015 Per Capita Spending	\$1,912.84
St. Louis County	\$673,319,704 [6]		Difference	\$103.13
Municipalities	\$806,225,938 [7]			
Fire Districts	\$207,976,866			
<b>TOTAL ANNUAL SPENDING</b>	<b>\$2,505,791,508</b>			
<b>TOTAL ANNUAL SPENDING</b>	<b>\$2,505,791,508</b>			
<b>TOTAL POPULATION</b>	<b>1,309,985 [8]</b>			
<b>PER CAPITA SPENDING</b>	<b>\$1,912.84</b>			

TABLE 2

	<b>MUNICIPALITIES</b>	<b>FIRE DISRICTS</b>	<b>TOTAL</b>
Property Taxes Proposed	17	23	40
Property Taxes Passed	9	20	29
Property Tax Pass Rate	53%	87%	73%
Bond Issues Proposed	24	11	35
Bond Issues Passed	16	10	26
Bond Issue Pass Rate	67%	91%	74%
Sales Taxes Proposed	26	N/A	26
Sales Taxes Passed	24	N/A	24
Sales Tax Pass Rate	92%	N/A	92%
<b>Total Tax Increases Proposed</b>	96	34	130
<b>Total Tax Increases Passed</b>	70	30	100
<b>Tax Increase Pass Rate</b>	73%	88%	77%

TABLE 2A

MUNICIPALITY	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Proposed	Passed	Pass Rate
Ballwin																		0	0	
Bel-Nor											1 [9]	1 [10]			1 [11]	1 [12]		2	2	100%
Bel-Ridge					1 [13]	1 [14]	1 [15]	0			1 [16]	1 [17]	1 [18]	0				4	2	50%
Bella Villa																		0	0	
Bellefontaine Neighbors															1 [19]	1 [20]		1	1	100%
Bellerive Acres	1 [21]	1 [22]									1 [23]	1 [24]						2	2	100%
Berkeley	2 [25]	1 [26]													1 [27]	1 [28]		3	2	67%
Beverly Hills																		0	0	
Black Jack																		0	0	
Breckenridge Hills																		0	0	
Brentwood																		0	0	
Bridgeton			1 [29]	1 [30]					1 [31]	1 [32]					1 [33]	0		3	2	67%
Calverton Park													1 [34]	1 [35]				1	1	100%
Champ																		0	0	
Charlack																		0	0	
Chesterfield																		0	0	
Clarkson Valley																		0	0	
Clayton			2 [36]	1 [37]											2 [38]	1 [39]		4	2	50%
Cool Valley																		0	0	
Country Club Hills			1 [40]	1 [41]	1 [42]	1 [43]												2	2	100%
Country Life Acres																		0	0	
Crestwood	1 [44]	1 [45]			1 [46]	1 [47]												2	2	100%
Creve Coeur															1 [48]	1 [49]		1	1	100%
Crystal Lake Park																		0	0	
Dellwood															1 [50]	1 [51]		1	1	100%
Des Peres																		0	0	
Edmundson	1 [52]	0							1 [53]	1 [54]								2	1	50%
Ellisville																		0	0	
Eureka																		0	0	
Fenton																		0	0	
Ferguson	2 [55]	1 [56]	1 [57]	1 [58]							1 [59]	1 [60]						4	3	75%
Flordell Hills																		0	0	
Florissant			1 [61]	1 [62]														1	1	100%
Frontenac					1 [63]	1 [64]												1	1	100%
Glen Echo Park																		0	0	
Glendale			1 [65]	1 [66]											1 [67]	1 [68]		2	2	100%
Grantwood Village			2 [69]	2 [70]			1 [71]	1 [72]										3	3	100%

TABLE 2A

MUNICIPALITY	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Proposed	Passed	Pass Rate
Green Park																		0	0	
Greendale																		0	0	
Hanley Hills																		0	0	
Hazelwood			2 [73]	2 [74]							1 [75]	0						3	2	67%
Hillsdale																		0	0	
Huntleigh																		0	0	
Jennings	1 [76]	1 [77]																1	1	100%
Kinloch																		0	0	
Kirkwood			2 [78]	2 [79]														2	2	100%
Ladue																		0	0	
Lakeshire																		0	0	
Mackenzie							1 [80]	1 [81]										1	1	100%
Manchester					1 [82]	0												1	0	0%
Maplewood							1 [83]	1 [84]							1 [85]	1 [86]		2	2	100%
Marlborough																		0	0	
Maryland Heights							1 [87]	1 [88]										1	1	100%
Moline Acres			2 [89]	2 [90]											1 [91]	1 [92]		3	3	100%
Normandy																		0	0	
Northwoods																		0	0	
Norwood Court			1 [93]	1 [94]														1	1	100%
Oakland																		0	0	
Olivette															3 [95]	1 [96]		3	1	33%
Overland	1 [97]	0	1 [98]	1 [99]														2	1	50%
Pacific																		0	0	
Pagedale																		0	0	
Pasadena Hills	2 [100]	0																2	0	0%
Pasadena Park													1 [101]	1 [102]				1	1	100%
Pine Lawn																		0	0	
Richmond Heights					1 [103]	1 [104]	1 [105]	1 [106]										2	2	100%
Riverview																		0	0	
Rock Hill															1 [107]	1 [108]		1	1	100%
Shrewsbury																		0	0	
St. Ann	3 [109]	2 [110]			1 [111]	0									1 [112]	1 [113]		5	3	60%
St. John			1 [114]	1 [115]														1	1	100%
St. Louis City	1 [116]	1 [117]	2 [118]	2 [119]											3 [120]	1 [121]		6	4	67%
St. Louis County	1 [122]	1 [123]	2 [124]	2 [125]											1 [126]	1 [127]		4	4	100%
Sunset Hills																		0	0	
Sycamore Hills																		0	0	
Town and Country																		0	0	
Twin Oaks	1 [128]	0											1 [129]	1 [130]				2	1	50%
University City															2 [131]	0		2	0	0%

TABLE 2A

MUNICIPALITY	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Proposed	Passed	Pass Rate
Uplands Park			1 [132]	0														1	0	0%
Valley Park																		0	0	
Velda City							1 [133]	0					1 [134]	0	1 [135]	1 [136]		3	1	33%
Velda Village Hills			1 [137]	1 [138]														1	1	100%
Vinita Park			1 [139]	1 [140]														1	1	100%
Vinita Terrace																		0	0	
Warson Woods			1 [141]	1 [142]														1	1	100%
Webster Groves							1 [143]	1 [144]										1	1	100%
Wellston																		0	0	
Westwood																		0	0	
Wilbur Park																		0	0	
Wildwood							1 [145]	0										1	0	0%
Winchester																		0	0	
Woodson Terrance									1 [146]	1 [147]					1 [148]	1 [149]		2	2	100%
<b>FIRE DISTRICT</b>																		0	0	
Afton Fire Protection District	2 [150]	2 [151]																2	2	100%
Black Jack Fire Protection District	2 [152]	2 [153]													1 [154]	1 [155]		3	3	100%
Community Fire Protection District	1 [156]	1 [157]													1 [158]	1 [159]		2	2	100%
Creve Coeur Fire Protection District	1 [160]	1 [161]													1 [162]	1 [163]		2	2	100%
Eureka Fire Protection District																		0	0	
Fenton Fire Protection District	1 [164]	1 [165]																1	1	100%
Florissant Valley Fire Protection District	2 [166]	1 [167]													1 [168]	1 [169]		3	2	67%
Kinloch Fire Protection District																		0	0	
Lemay Fire Protection District																		0	0	
Maryland Heights Fire Protection District															2 [170]	1 [171]		2	1	50%
Mehlville Fire Protection District																		0	0	
Metro North Fire Protection District	4 [172]	3 [173]													1 [174]	1 [175]		5	4	80%
Metro West Fire Protection District																		0	0	

TABLE 2A

MUNICIPALITY	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass	Total	Proposed	Passed	Pass Rate	
Mid-County Fire Protection District	2 [176]	2 [177]													1 [178]	1 [179]			3	3	100%
Monarch Fire Protection District																			0	0	
Northeast Fire Protection District															1 [180]	1 [181]			1	1	100%
Pattonville Fire Protection District	1 [182]	1 [183]																	1	1	100%
Riverview Fire Protection District	2 [184]	1 [185]																	2	1	50%
Robertson Fire Protection District	1 [186]	1 [187]																	1	1	100%
Spanish Lake Fire Protection District	1 [188]	1 [189]													1 [190]	1 [191]			2	2	100%
Valley Park Fire Protection District																			0	0	
West County EMS District	1 [192]	1 [193]																	1	1	
West Overland Fire Protection District	2 [194]	2 [195]													1 [196]	1 [197]			3	3	100%
																	Total	130	100	77%	
TOTAL	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Total			
Proposed	40		26		7		9		3		5		5		35			130			
Passed		29		24		5		6		3		4		3		26		100			
Pass Rate		73%		92%		71%		67%		100%		80%		60%		74%		77%			
MUNICIPALITIES	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Total			
Proposed	17		26		7		9		3		5		5		24			96			
Passed		9		24		5		6		3		4		3		16		70			
Pass Rate		53%		92%		71%		67%		100%		80%		60%		67%		73%			
FIRE DISTRICTS	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Total			
Proposed	23		0		0		0		0		0		0		11			34			
Passed		20		0		0		0		0		0		0		10		30			
Pass Rate		87%														91%		88%			

TABLE 2B

	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Proposed	Passed	Pass Rate
April, 2012 [198]	3 [199]	3 [200]					1 [201]	1 [202]							3 [203]	3 [204]		7	7	100%
August, 2012 [205]	3 [206]	2 [207]													3 [208]	1 [209]		6	3	50%
November, 2012	2 [211]	2 [212]													2 [213]	2 [214]		4	4	100%
April, 2013 [215]	1 [216]	0	3 [217]	3 [218]			3 [219]	2 [220]							2 [221]	2 [222]		9	7	78%
August, 2013 [223]	3 [224]	1 [225]	1 [226]	1 [227]											1 [228]	0		5	2	40%
November, 2013									2 [230]	2 [231]								2	2	100%
April, 2014 [232]	4 [233]	4 [234]	4 [235]	3 [236]			3 [237]	2 [238]							6 [239]	5 [240]		17	14	82%
August, 2014 [241]	3 [242]	2 [243]	2 [244]	2 [245]							1 [246]	0			3 [247]	2 [248]		9	6	67%
November, 2014	1 [250]	1 [251]													3 [252]	3 [253]		4	4	100%
April, 2015 [254]	1 [255]	1 [256]	4 [257]	4 [258]					1 [259]	1 [260]			2 [261]	2 [262]	2 [263]	0		10	8	80%
August, 2015 [264]															1 [265]	0 [266]		1	0	0%
November, 2015	2 [268]	0	1 [269]	1 [270]	1 [271]	1 [272]												4	2	50%
April, 2016 [273]	5 [274]	4 [275]	1 [276]	1 [277]	6 [278]	4 [279]	1 [280]	1 [281]			1 [282]	1 [283]			4 [284]	4 [285]		18	15	83%
August, 2016 [286]	1 [287]	0	2 [288]	2 [289]							2 [290]	2 [291]			2 [292]	2 [293]		7	6	86%
November, 2016	5 [295]	4 [296]	3 [297]	2 [298]			1 [299]	0			1 [300]	1 [301]	3 [302]	1 [303]	2 [304]	2 [305]		15	10	67%
April, 2017 [306]	6 [307]	5 [308]	5 [309]	5 [310]											1 [311]	0		12	10	83%
																	<b>Total</b>	130	100	77%
	Property	Pass	Sales	Pass	Use	Pass	Lateral Sewer	Pass	Hotel/Motel	Pass	Occupational License	Pass	Utility Gross Receipts	Pass	Bond	Pass		Total		
Proposed	40		26		7		9		3		5		5		35			130		
Passed		29		24		5		6		3		4		3		26		100		
Pass Rate		73%		92%		71%		67%		100%		80%		60%		74%		77%		

TABLE 3

MUNICIPALITY	POPULATION [312]	TOTAL BUDGETED REVENUE	TOTAL BUDGETED EXPENDITURES
Ballwin	30,577 [313]	\$22,995,835 [314]	\$23,887,533 [315]
Bel-Nor	1,482	\$863,850 [316]	\$837,825 [317]
Bel-Ridge	2,722	\$1,541,250 [318]	\$1,489,500 [319]
Bella Villa	740	\$436,200 [320]	\$500,695 [321]
Bellefontaine Neighbors	10,798	\$5,154,160 [322]	\$4,875,113 [323]
Bellerive Acres	189	Information Not Provided	Information Not Provided
Berkeley	9,073	\$13,484,178 [324]	\$21,072,115 [325]
Beverly Hills	566	\$639,014 [326]	\$651,483 [327]
Black Jack	6,947	\$2,980,025 [328]	\$2,979,308 [329]
Breckenridge Hills	4,715	\$2,214,146 [330]	\$2,316,956 [331]
Brentwood	8,057	\$19,853,093 [332]	\$19,608,798 [333]
Bridgeton	11,786	\$26,035,800 [334]	\$28,004,900 [335]
Calverton Park	1,288	\$872,050 [336]	\$893,664 [337]
Champ	13	Information Not Provided	Information Not Provided
Charlack	1,371	\$986,740 [338]	\$746,399 [339]
Chesterfield	47,864	\$39,546,589 [340]	\$39,859,080 [341]
Clarkson Valley	2,652	\$925,700 [342]	\$886,592 [343]
Clayton	15,884	\$40,264,878 [344]	\$42,329,366 [345]
Cool Valley	1,187	\$1,820,350 [346]	\$1,893,700 [347]
Country Club Hills	1,272	\$1,020,533 [348]	\$1,020,533 [349]
Country Life Acres	74	\$103,700 [350]	\$103,700 [351]
Crestwood	11,966	\$10,630,001 [352]	\$11,360,881 [353]
Creve Coeur	18,276	\$20,207,061 [354]	\$21,273,802 [355]
Crystal Lake Park	499	\$488,096 [356]	\$467,527 [357]
Dellwood	5,011	\$3,686,602 [358]	\$3,288,843 [359]
Des Peres	8,572	\$20,275,670 [360]	\$20,211,941 [361]
Edmundson	837	\$3,176,346 [362]	\$1,951,661 [363]



TABLE 3

MUNICIPALITY	POPULATION [312]	TOTAL BUDGETED REVENUE	TOTAL BUDGETED EXPENDITURES
Ellisville	9,284	\$10,846,327 [364]	\$13,148,494 [365]
Eureka	10,602	\$14,836,824 [366]	\$16,379,020 [367]
Fenton	4,052	\$12,521,169 [368]	\$12,661,441 [369]
Ferguson	21,059	\$16,874,540 [370]	\$17,495,372 [371]
Flordell Hills	814	\$549,723 [372]	\$549,723 [373]
Florissant	52,268	\$32,866,314 [374]	\$36,768,969 [375]
Frontenac	3,574	\$9,593,325 [376]	\$10,848,441 [377]
Glen Echo Park	160	Information Not Provided	Information Not Provided
Glendale	5,927	\$4,511,847 [378]	\$4,524,650 [379]
Grantwood Village	866	\$470,000 [380]	\$576,000 [381]
Green Park	2,640	\$2,143,900 [382]	\$2,002,400 [383]
Greendale	653	\$375,873 [384]	\$368,555 [385]
Hanley Hills	2,126	\$784,785 [386]	\$782,913 [387]
Hazelwood	25,661	\$30,373,286 [388]	\$35,541,681 [389]
Hillsdale	1,513	\$930,000 [390]	\$930,000 [391]
Huntleigh	335	\$71,975 [392]	\$156,057 [393]
Jennings	14,819	\$8,022,500 [394]	\$7,905,462 [395]
Kinloch	299	\$411,454 [396]	\$411,619 [397]
Kirkwood	27,750	\$26,301,863 [398]	\$31,284,472 [399]
Ladue	8,597	\$14,853,331 [400]	\$15,688,788 [401]
Lakeshire	1,428	\$578,300 [402]	\$601,579 [403]
Mackenzie	133	\$49,852 [404]	\$55,062 [405]
Manchester	18,229	\$20,881,500 [406]	\$21,504,810 [407]
Maplewood	7,945	\$16,908,925 [408]	\$19,806,367 [409]
Marlborough	2,191	\$514,038 [410]	\$529,145 [411]
Maryland Heights	27,389	\$37,012,100 [412]	\$39,154,224 [413]
Moline Acres	2,431	\$1,297,239 [414]	\$1,297,141 [415]
Normandy	4,978	\$4,336,860 [416]	\$4,557,413 [417]

TABLE 3

MUNICIPALITY	POPULATION [312]	TOTAL BUDGETED REVENUE	TOTAL BUDGETED EXPENDITURES
Northwoods	4,193	\$2,941,081 [418]	\$3,014,161 [419]
Norwood Court	962	\$239,520 [420]	\$238,920 [421]
Oakland	1,382	\$758,500 [422]	\$993,620 [423]
Olivette	7,870	\$14,242,646 [424]	\$22,874,718 [425]
Overland	15,959	\$9,359,312 [426]	\$10,075,948 [427]
Pacific	7,161	\$6,746,764 [428]	\$7,098,762 [429]
Pagedale	3,312	\$2,703,332 [430]	\$3,156,904 [431]
Pasadena Hills	923	\$362,300 [432]	\$360,550 [433]
Pasadena Park	461	\$220,440 [434]	\$221,440 [435]
Pine Lawn	3,419	\$1,517,352 [436]	\$1,516,795 [437]
Richmond Heights	8,481	\$37,781,118 [438]	\$36,197,120 [439]
Riverview	2,835	\$1,141,988	\$1,103,388
Rock Hill	4,646	\$6,342,748 [440]	\$7,352,178 [441]
Saint Ann	12,940	\$14,203,398 [442]	\$12,377,294 [443]
Saint John	6,464	\$5,452,931 [444]	\$5,655,390 [445]
Shrewsbury	6,202	\$9,027,837 [446]	\$9,180,340 [447]
Sunset Hills	8,539	\$10,911,940 [448]	\$10,926,664 [449]
Sycamore Hills	670	\$192,545 [450]	\$189,910
Town & Country	11,106	\$14,872,710 [451]	\$15,548,749 [452]
Twin Oaks	393	\$1,189,400 [453]	\$2,861,700 [454]
University City	35,058	\$36,743,700 [455]	\$36,731,100 [456]
Uplands Park	446	\$191,034 [457]	\$162,024 [458]
Valley Park	6,974	\$8,126,360 [459]	\$9,018,412 [460]
Velda City	1,403	\$1,057,378 [461]	\$1,057,378 [462]
Velda Village Hills	1,058	\$398,600 [463]	\$387,550 [464]
Vinita Park	1,886	\$3,666,160 [465]	\$4,042,760 [466]
Vinita Terrace	278	\$81,000 [467]	\$293,790 [468]
Warson Woods	1,958	\$1,655,850 [469]	\$1,578,016 [470]
Webster Groves	23,177	\$23,162,093 [471]	\$24,575,210 [472]

TABLE 3

MUNICIPALITY	POPULATION [312]	TOTAL BUDGETED REVENUE	TOTAL BUDGETED EXPENDITURES
Wellston	2,323	\$1,353,588 [473]	\$1,345,988 [474]
Westwood	279	Information Not Provided	Information Not Provided
Wilbur Park	477	\$142,800 [475]	\$124,700 [476]
Wildwood	35,899	\$18,840,044 [477]	\$22,991,870 [478]
Winchester	1,540	\$719,090 [479]	\$719,090 [480]
Woodson Terrace	4,072	\$4,385,450 [481]	\$4,211,787 [482]
<b>TOTAL</b>		\$749,850,725	\$806,225,938
<b>AVERAGE</b>		\$8,719,194	\$9,374,720
<b>MEDIAN</b>		\$3,078,185	\$3,085,533

## Notes

[1] St. Louis City 2012 CAFR p.23. These figures do not include airport, mass transit or water services. Available at <http://www.bettertogetherstl.com/files/better-together-stl/STL%20CITY%20-%20CAFR%20FY%202012.pdf>

[2] 2012 Total Expenses less Spirit of St. Louis Airport and mass transit St. Louis County 2012 CAFR (page 10) available at <http://www.bettertogetherstl.com/files/better-together-stl/STL%20CO%20-%20CAFR%20FY%202012.pdf>

[3] Aggregated from municipal budgets available at <http://www.bettertogetherstl.com/data-library-browse>

[4] Aggregated from Fire Protection District Budgets available at <http://www.bettertogetherstl.com/data-library-browse>

[5] St. Louis City 2016 CAFR pages 25 & 163 (total governmental expenditures less transportation fund expenditures)

[6] St. Louis County 2015 CAFR pages 24 & 109 (total governmental expenditures less mass transit expenditures)

[7] Aggregated from most recent municipal budgets available at <http://www.bettertogetherstl.com/data-library-browse>

[8] U.S. Census Bureau 2016 Population Estimates for St. Louis and St. Louis County

[9] August 2016 (Utilities)

[10] August 2016 (Utilities)

[11] April 2014 (Capital Improvement)

[12] April 2014 (Capital Improvement)

[13] April 2016

[14] April 2016

[15] April 2013

[16] November 2016

[17] November 2016

[18] November 2016

[19] August 2016 (Streets/Sidewalks)

[20] August 2016 (Streets/Sidewalks)

## Notes

[21] April 2012

[22] April 2012

[23] April 2016 (Utilities)

[24] April 2016 (Utilities)

[25] November 2015 (Police & Fire Pensions), April 2016 (Police & Fire Pensions)

[26] April 2016 (Police & Fire Pensions)

[27] April 2013 (Capital Improvement)

[28] April 2013 (Capital Improvement)

[29] August 2013

[30] August 2013

[31] April 2015

[32] April 2015

[33] August 2013 (Capital Improvement)

[34] April 2015

[35] April 2015

[36] April 2014 (Fire Department), April 2014 (Economic Development)

[37] April 2014 (Fire Department)

[38] April 2014 (Infrastructure), April 2014 (Shaw Park Improvements)

[39] April 2014 (Infrastructure)

[40] April 2015 (General Revenue)

[41] April 2015 (General Revenue)

## Notes

[42] April 2016

[43] April 2016

[44] April 2017 (General Revenue)

[45] April 2017 (General Revenue)

[46] April 2016

[47] April 2016

[48] November 2016 (Capital Improvement)

[49] November 2016 (Capital Improvement)

[50] April 2016 (Capital Improvement)

[51] April 2016 (Capital Improvement)

[52] November 2015

[53] November 2013

[54] November 2013

[55] August 2012, April 2016

[56] August 2012

[57] April 2016 (Economic Development)

[58] April 2016 (Economic Development)

[59] August 2016 (Utilities)

[60] August 2016 (Utilities)

[61] November 2015 (Streets)

[62] November 2015 (Streets)

## Notes

[63] April 2016

[64] April 2016

[65] August 2016 (Fire Services)

[66] August 2016 (Fire Services)

[67] August 2016 (Fire Station & City Hall)

[68] August 2016 (Fire Station & City Hall)

[69] April 2014, April 2014 (Economic Development)

[70] April 2014, April 2014 (Economic Development)

[71] April 2013

[72] April 2013

[73] August 2014 (Fire Dept), April 2015 (General Revenue)

[74] August 2014 (Fire Dept), April 2015 (General Revenue)

[75] August 2014

[76] April 2016 (Police & Fire Pensions)

[77] April 2016 (Police & Fire Pensions)

[78] April 2015 (Fire Service), April 2017 (Capital Improvement)

[79] April 2015 (Fire Service), April 2017 (Capital Improvement)

[80] April 2012

[81] April 2012

[82] April 2016

[83] April 2014

## Notes

[84] April 2014

[85] November 2014 (Capital Improvement)

[86] November 2014 (Capital Improvement)

[87] April 2014

[88] April 2014

[89] April 2017 (General), April 2017 (Parks & Community Center)

[90] April 2017 (General), April 2017 (Parks & Community Center)

[91] April 2013 (Street Improvement)

[92] April 2013 (Street Improvement)

[93] April 2013 (Capital Improvement)

[94] April 2013 (Capital Improvement)

[95] August 2012 (Capital Improvement), August 2012 (Capital Improvement - Warson Park), August 2014 (Capital Improvement)

[96] August 2014 (Capital Improvement)

[97] April 2017 (Police Pensions)

[98] November 2016 (Parks)

[99] November 2016 (Parks)

[100] April 2013 (General), August 2016 (Policing & Public Safety)

[101] April 2015

[102] April 2015

[103] November 2015

[104] November 2015



## Notes

- [105] April 2013
- [106] April 2013
- [107] April 2016 (Capital Improvement)
- [108] April 2016 (Capital Improvement)
- [109] August 2012 (Maintain Parks), November 2012 (Pool & Programs), April 2017 (General Revenue)
- [110] November 2012 (Pool & Programs), April 2017 (General Revenue)
- [111] April 2016
- [112] November 2016 (Capital Improvement)
- [113] November 2016 (Capital Improvement)
- [114] April 2015 (General Revenue)
- [115] April 2015 (General Revenue)
- [116] November 2016 (Senior Services)
- [117] November 2016 (Senior Services)
- [118] April 2013 (Arch & Parks), April 2017 (Economic Development)
- [119] April 2013 (Arch & Parks), April 2017 (Economic Development)
- [120] August 2015 (Capital Improvements), April 2016 (Capital Improvement), April 2017 (Vacant Buildings)
- [121] April 2016 (Capital Improvement)
- [122] November 2016 (Senior Services)
- [123] November 2016 (Senior Services)
- [124] April 2013 (Arch & Parks), April 2017 (Police & Public Safety)
- [125] April 2013 (Arch & Parks), April 2017 (Police & Public Safety)

## Notes

- [126] April 2012 (Court Facilities)
- [127] April 2012 (Court Facilities)
- [128] November 2016 (General)
- [129] November 2016
- [130] November 2016
- [131] April 2015 (Streets/Sidewalks), April 2015 (Parks)
- [132] November 2016 (Parks)
- [133] November 2016
- [134] November 2016
- [135] April 2012 (City Streets)
- [136] April 2012 (City Streets)
- [137] August 2016 (Stormwater & Parks)
- [138] August 2016 (Stormwater & Parks)
- [139] November 2016 (Parks)
- [140] November 2016 (Parks)
- [141] August 2014 (Stormwater & Parks)
- [142] August 2014 (Stormwater & Parks)
- [143] April 2016
- [144] April 2016
- [145] April 2014
- [146] November 2013

## Notes

[147] November 2013

[148] November 2014 (Community Center)

[149] November 2014 (Community Center)

[150] April 2012, April 2017 (District Support)

[151] April 2012, April 2017 (District Support)

[152] April 2014, April 2016 (Pensions)

[153] April 2014, April 2016 (Pensions)

[154] April 2014 (Capital Improvement)

[155] April 2014 (Capital Improvement)

[156] November 2016 (Fire Services)

[157] November 2016 (Fire Services)

[158] November 2012 (Capital Improvement)

[159] November 2012 (Capital Improvement)

[160] April 2014

[161] April 2014

[162] April 2014

[163] April 2014

[164] April 2017 (District Support)

[165] April 2017 (District Support)

[166] August 2014, November 2014

[167] November 2014

## Notes

- [168] August 2014 (Capital Improvement)
- [169] August 2014 (Capital Improvement)
- [170] August 2014 (Capital Improvement), November 2014 (Capital Improvement)
- [171] November 2014 (Capital Improvement)
- [172] April 2012, August 2013, April 2014, April 2017 (District Support)
- [173] April 2012, April 2014, April 2017 (District Support)
- [174] November 2012 (Capital Improvement)
- [175] November 2012 (Capital Improvement)
- [176] November 2012 (Equipment & Programs), April 2016 (General Funds)
- [177] November 2012 (Equipment & Programs), April 2016 (General Funds)
- [178] April 2016 (Capital Improvement)
- [179] April 2016 (Capital Improvement)
- [180] April 2014
- [181] April 2014
- [182] August 2014
- [183] August 2014
- [184] August 2013, April 2014
- [185] April 2014
- [186] August 2014
- [187] August 2014
- [188] August 2013

## Notes

[189] August 2013

[190] August 2012 (Capital Improvement)

[191] August 2012 (Capital Improvement)

[192] April 2015 (General Fund)

[193] April 2015 (General Fund)

[194] August 2012 (Operations), November 2016 (Pensions)

[195] August 2012 (Operations), November 2016 (Pensions)

[196] April 2012 (Capital Improvement)

[197] April 2012 (Capital Improvement)

[198] <http://www.stlouisco.com/Portals/8/docs/document%20library/elections/eresults/el120403/el45.htm>

[199] Affton Fire District, Metro North Fire District, Bellerive Acres

[200] Affton Fire District, Metro North Fire District, Bellerive Acres

[201] Mackenzie

[202] Mackenzie

[203] STL County (Court Facilities), Velda City (City Streets), Metro West Fire District (Capital Improvement)

[204] STL County (Court Facilities), Velda City (City Streets), Metro West Fire District (Capital Improvement)

[205] <http://www.stlouisco.com/Portals/8/docs/document%20library/elections/eresults/el120807/el45.html>

[206] Ferguson, St. Ann (Maintain Parks), West Overland EMS & Fire District (Operations)

[207] Ferguson, West Overland EMS & Fire District (Operations)

[208] Olivette (Capital Improvement), Olivette (Capital Improvement - Warson Park), Spanish Lake Fire District (Capital Improvement)

[209] Spanish Lake Fire District (Capital Improvement)

## Notes

[210] <http://www.stlouisco.com/Portals/8/docs/document%20library/elections/eresults/el121106/el45.html>

[211] St. Ann (Pool & Programs), Mid County Fire District (Equipment & Programs)

[212] St. Ann (Pool & Programs), Mid County Fire District (Equipment & Programs)

[213] Community Fire District (Capital Improvement), Metro North Fire District (Capital Improvement)

[214] Community Fire District (Capital Improvement), Metro North Fire District (Capital Improvement)

[215] <http://www.stlouisco.com/portals/8/docs/document%20library/elections/eresults/el130402/el45.html>

<https://www.stlouis-mo.gov/government/departments/board-election-commissioners/documents/election-results/upload/Apr13-Final-Official-Summary.pdf>

[216] Pasadena Hills (General)

[217] Norwood Court (Capital Improvement), STL City/County (Arch & Public Parks)

[218] Norwood Court (Capital Improvement), STL County (Arch & Public Parks)

[219] Bel-Ridge, Grantwood Village, Richmond Heights

[220] Grantwood Village, Richmond Heights

[221] Berkeley (Capital Improvement), Moline Acres (Street Improvement)

[222] Berkeley (Capital Improvement), Moline Acres (Street Improvement)

[223] <http://www.stlouisco.com/portals/8/docs/document%20library/elections/eresults/el130806/el45f.html>

[224] Metro North Fire Protection District, Riverview Fire Protection District, Spanish Lake Fire Protection District

[225] Spanish Lake Fire Protection District

[226] Bridgeton

[227] Bridgeton

[228] Bridgeton (Capital Improvement)

## Notes

[229] <http://www.stlouisco.com/portals/8/docs/document%20library/elections/eresults/el131105/el45.htm>

[230] Edmundson, Woodson Terrace

[231] Edmundson, Woodson Terrace

[232] <http://www.stlouisco.com/portals/8/docs/document%20library/elections/eresults/el140408/el45.htm>

[233] Black Jack Fire District, Creve Coeur Fire District, Metro North Fire District, Riverview Fire District

[234] Black Jack Fire District, Creve Coeur Fire District, Metro North Fire District, Riverview Fire District

[235] Clayton (Fire Department), Clayton (Economic Development), Grantwood Village, Grantwood Village (Economic Development)

[236] Clayton (Fire Department), Grantwood Village, Grantwood Village (Economic Development)

[237] Maplewood, Maryland Heights, Wildwood

[238] Maplewood, Maryland Heights

[239] Bel-Nor (Capital Improvement), Clayton (Infrastructure), Clayton (Shaw Park Improvements), Black Jack Fire District (Capital Improvement), Creve Coeur Fire District, Northeast Fire District

[240] Bel-Nor (Capital Improvement), Clayton (Infrastructure), Black Jack Fire District (Capital Improvement), Creve Coeur Fire District, Northeast Fire District

[241] <http://www.stlouisco.com/portals/8/docs/document%20library/elections/eresults/el140805/el45.htm>

[242] Florissant Valley Fire District, Pattonville Fire District, Robertson Fire District

[243] Pattonville Fire District, Robertson Fire District

[244] Hazelwood (Fire Dept), Warson Woods (Storm Water & Parks)

[245] Hazelwood (Fire Dept), Warson Woods (Storm Water & Parks)

[246] Hazelwood

[247] Olivette (Capital Improvement), Florissant Valley Fire District (Capital Improvement), Maryland Heights Fire District (Capital Improvement)

[248] Olivette (Capital Improvement), Florissant Valley Fire District (Capital Improvement)

## Notes

[249] <http://www.stlouisco.com/portals/8/docs/document%20library/elections/eresults/el141104/el45.htm>

[250] Florissant Valley Fire District

[251] Florissant Valley Fire District

[252] Maplewood (Capital Improvement), Maryland Heights Fire District (Capital Improvement), Woodson Terrace (Community Center)

[253] Maplewood (Capital Improvement), Maryland Heights Fire District (Capital Improvement), Woodson Terrace (Community Center)

[254] <http://www.stlouisco.com/portals/8/docs/document%20library/elections/eresults/el150407/el45.htm>

[255] West County EMS Fire District (General Fund)

[256] West County EMS Fire District (General Fund)

[257] Hazelwood (General Revenue), Country Club Hills (General Revenue), Kirkwood (Fire Service), St. John (General Revenue)

[258] Hazelwood (General Revenue), Country Club Hills (General Revenue), Kirkwood (Fire Service), St. John (General Revenue)

[259] Bridgeton

[260] Bridgeton

[261] Calverton Park, Pasadena Park

[262] Calverton Park, Pasadena Park

[263] University City (Streets/Sidewalks), University City (Parks)

[264] <https://www.stlouis-mo.gov/government/departments/board-election-commissioners/documents/election-results/upload/20150804-Final-Unofficial.pdf>

[265] St. Louis City (Capital Improvements)

[266] St. Louis City (Capital Improvements)

[267] <http://www.stlouisco.com/portals/8/docs/document%20library/elections/eresults/el151103/el45.html>

[268] Edmundson, Berkeley (Police & Fire Pensions)



## Notes

[269] Florissant (Streets)

[270] Florissant (Streets)

[271] Richmond Heights

[272] Richmond Heights

[273] <http://www.stlouisco.com/Portals/8/docs/document%20library/elections/eresults/el160405/el45.htm>

<https://www.stlouis-mo.gov/government/departments/board-election-commissioners/upload/Apr16-Summary-Results.pdf>

[274] Ferguson, Black Jack Fire District (Pensions), Mid County Fire District (General Funds), Berkeley (Police & Fire Pensions), Jennings (Police & Fire Pensions)

[275] Black Jack Fire District (Pensions), Mid County Fire District (General Funds)

[276] Ferguson (Economic Development)

[277] Ferguson (Economic Development)

[278] Bel-Ridge, Country Club Hills, Crestwood, Frontenac, Manchester, St. Ann

[279] Bel-Ridge, Country Club Hills, Crestwood, Frontenac

[280] Webster Groves

[281] Webster Groves

[282] Bellerive Acres (Utilities)

[283] Bellerive Acres (Utilities)

[284] Dellwood (Capital Improvement), Rock Hill (Capital Improvement), Mid County Fire District (Capital Improvement), St. Louis City (Capital Improvement)

[285] Dellwood (Capital Improvement), Rock Hill (Capital Improvement), Mid County Fire District (Capital Improvement)

[286] <http://www.stlouisco.com/Portals/8/docs/document%20library/elections/eresults/el160802/el45.htm>

[287] Pasadena Hills (Policing & Public Safety)

## Notes

[288] Glendale (Fire Services), Velda Village Hills (Stormwater & Parks)

[289] Glendale (Fire Services), Velda Village Hills (Stormwater & Parks)

[290] Bel-Nor (Utilities), Ferguson (Utilities)

[291] Bel-Nor (Utilities), Ferguson (Utilities)

[292] Bellefontaine Neighbors (Streets/Sidewalks), Glendale (Fire Station & City Hall)

[293] Bellefontaine Neighbors (Streets/Sidewalks), Glendale (Fire Station & City Hall)

[294] <http://www.stlouisco.com/Portals/8/docs/document%20library/elections/eresults/el161108/el45.htm>

[295] STL City/County (Senior Services), Community Fire District (Fire Services), West Overland Fire District (Pensions), Twin Oaks (General)

[296] STL City/County (Senior Services), Community Fire District (Fire Services), West Overland Fire District (Pensions)

[297] Overland (Parks), Uplands Park (Parks), Vinita Park (Parks)

[298] Overland (Parks), Vinita Park (Parks)

[299] Velda City

[300] Bel-Ridge

[301] Bel-Ridge

[302] Bel-Ridge, Twin Oaks, Velda City

[303] Twin Oaks

[304] Creve Coeur (Capital Improvement), St. Ann (Capital Improvement)

[305] Creve Coeur (Capital Improvement), St. Ann (Capital Improvement)

[306] <http://www.stlouisco.com/Portals/8/docs/document%20library/elections/eresults/el170404/el45.htm>

<https://www.stlouis-mo.gov/government/departments/board-election-commissioners/documents/election-results/upload/Apr2017-Final-Official-Summary-2.pdf>

## Notes

[307] Crestwood (General Revenue), Affton Fire District (District Support), Fenton Fire District (District Support), Metro North Fire District (District Support), Overland (Police Pension), St. Ann (General Revenue)

[308] Crestwood (General Revenue), Affton Fire District (District Support), Fenton Fire District (District Support), Metro North Fire District (District Support), St. Ann (General Revenue)

[309] STL County (Police & Public Safety), Kirkwood (Capital Improvement), Moline Acres (General), Moline Acres (Parks & Community Center), STL City (Economic Development)

[310] STL County (Police & Public Safety), Kirkwood (Capital Improvement), Moline Acres (General), Moline Acres (Parks & Community Center)

[311] STL City (Vacant Buildings)

[312] Population figures taken from U.S. Census Bureau 2016 estimates available at: [factfinder.census.gov](https://factfinder.census.gov)

[313] 2015

[314] Ballwin 2017 Budget pg 40

[315] Ballwin 2017 Budget pg 40

[316] Bel-Nor 2016 Update Documents pg 3

[317] Bel-Nor 2016 Update Documents pg 3

[318] Bel-Ridge 2016 Budget pg 7

[319] Bel-Ridge 2016 Budget pg 7

[320] Bella Villa 2016-2017 Budget pg 1

[321] Bella Villa 2016-2017 Budget pg 4

[322] Bellefontaine Neighbors 2016-2017 Budget ppg 1-3

[323] Bellefontaine Neighbors 2016-2017 Budget ppg 1-3

[324] Berkeley 2016-2017 Adopted Budget PDF pg 2

[325] Berkeley 2016-2017 Adopted Budget PDF pg 2

[326] Beverly Hills 2016 Financial Report ppg 23, 25, 26-29 (Original and Final Budget figures)

## Notes

- [327] Beverly Hills 2016 Financial Report ppg 23, 25, 26-29 (Original and Final Budget figures)
- [328] Black Jack 2017 Approved Budget pg 1
- [329] Black Jack 2017 Approved Budget pg 3
- [330] Breckenridge Hills 2015 CAFR ppg 28, 30, 32, 33, & 36 (Original and Final Budget figures)
- [331] Breckenridge Hills 2015 CAFR ppg 28, 30, 32, 33, & 36 (Original and Final Budget figures)
- [332] Brentwood 2017 Adopted Budget pg 17
- [333] Brentwood 2017 Adopted Budget pg 24
- [334] Bridgeton 2015 CAFR ppg 50, 52 & 59-63 (Original budget figures)
- [335] Bridgeton 2015 CAFR ppg 50, 52 & 59-63 (Original budget figures)
- [336] Calverton Park 2016-2017 Budget pg 2
- [337] Calverton Park 2016-2017 Budget pg 5
- [338] Charlack 2017 Budget pg 2
- [339] Charlack 2017 Budget pg 4
- [340] Chesterfield 2017 Budget pg 32
- [341] Chesterfield 2017 Budget pg 32
- [342] Clarkson Valley 2016-2017 Amended Budget pg 1
- [343] Clarkson Valley 2016-2017 Amended Budget pg 1
- [344] Clayton 2017 Budget PDF pg 12
- [345] Clayton 2017 Budget PDF pg 12
- [346] Cool Valley 2017 Budget pg 1
- [347] Cool Valley 2017 Budget pg 1

## Notes

- [348] Country Club Hills 2017 Budget pg 3
- [349] Country Club Hills 2017 Budget pg 7
- [350] Country Life Acres 2016 Budget pg 1
- [351] Country Life Acres 2016 Budget pg 1
- [352] Crestwood 2017 Budget pg 55
- [353] Crestwood 2017 Budget pg 55
- [354] Creve Coeur 2017 Budget Revenues & Expenditures pg 2
- [355] Creve Coeur 2017 Budget Revenues & Expenditures pg 2
- [356] Crystal Lake Park 2017 Approved Budget pg 1
- [357] Crystal Lake Park 2017 Approved Budget pg 1
- [358] Dellwood 2017 Budget pg 1
- [359] Dellwood 2017 Budget pg 1
- [360] Des Peres 2017 Budget pg 44
- [361] Des Peres 2017 Budget pg 44
- [362] Edmundson 2016-2017 Budget ppg, 2, 7, 9, & 11
- [363] Edmundson 2016-2017 Budget pg 6, 8, 10, & 11
- [364] Ellisville 2017 Budget pg 10
- [365] Ellisville 2017 Budget pg 10
- [366] Eureka 2016-2017 Budget pg 9
- [367] Eureka 2016-2017 Budget pg 9
- [368] Fenton 2017 Budget ppg 8, 30, & 48

## Notes

- [369] Fenton 2017 Budget ppg 8, 30, & 48
- [370] Ferguson 2017 Budget pg 7
- [371] Ferguson 2017 Budget pg 7
- [372] Flordell Hills 2016 Budget pg 1
- [373] Flordell Hills 2016 Budget pg 3
- [374] Florissant 2017 Adopted Budget ppg 1, 68, 76, 88, 90, 93, & 95
- [375] Florissant 2017 Adopted Budget pg 1
- [376] Frontenac 2017 Budget ppg 1, 12, & 16
- [377] Frontenac 2017 Budget ppg 11, 15, & 25
- [378] Glendale 2016-2017 Budget ppg 29, 45 & 51
- [379] Glendale 2016-2017 Budget ppg 32-37, 45 & 52
- [380] Grantwood Village 2017 Budget pg 1
- [381] Grantwood Village 2017 Budget pg 1
- [382] Green Park 2017 Budget pg 1 (sum of general and capital improvement funds)
- [383] Green Park 2017 Budget pg 1 (sum of general and capital improvement funds)
- [384] Greendale 2017 Budget pg 5
- [385] Greendale 2017 Budget pg 8
- [386] Hanley Hills 2016-2017 Budget pg 2
- [387] Hanley Hills 2016-2017 Budget pg 8
- [388] Hazelwood 2017 Budget pg 4 & 67
- [389] Hazelwood 2017 Budget pg 4, 65, 67, & 71

## Notes

- [390] Hillsdale 2016 Financial Report pg 2 (budget figures)
- [391] Hillsdale 2016 Financial Report pg 2 (budget figures)
- [392] Huntleigh 2016 pg 5
- [393] Huntleigh 2016 pg 5
- [394] Jennings 2017 Budget pg 6
- [395] Jennings 2017 Budget pg 6
- [396] Kinloch 2016 Budget pg 1
- [397] Kinloch 2016 Budget pg 1
- [398] Kirkwood 2017 Adopted Budget pg 9 (sum of general, sewer, debt service, capital improvement, pakr sales tax, and police/fire pension funds)
- [399] Kirkwood 2017 Adopted Budget pg 9 (sum of general, sewer, debt service, capital improvement, pakr sales tax, and police/fire pension funds)
- [400] Ladue 2017 Budget pg 9
- [401] Ladue 2017 Budget pg 9
- [402] Lakeshire 2016 Update Documents pg 1
- [403] Lakeshire 2016 Update Documents pg 3
- [404] Mackenzie 2015 Financial Report pg 2
- [405] Mackenzie 2015 Financial Report pg 2 (general and road funds)
- [406] Manchester 2017 Budget PDF pg 2
- [407] Manchester 2017 Budget PDF pg 2
- [408] Maplewood 2017 Budget pg 4
- [409] Maplewood 2017 Budget pg 5
- [410] Marlborough 2017 Budget PDF pg 2

## Notes

- [411] Marlborough 2017 Budget PDF pg 3
- [412] Maryland Heights 2017 Budget pg 44
- [413] Maryland Heights 2017 Budget pg 44
- [414] Moline Acres 2015 Financials pg 2 (2016 Budget figures)
- [415] Moline Acres 2015 Financials pg 5 (2016 Budget figures)
- [416] Normandy 2017 Budget PDF pages 1-5, 9-10, 19 & 24
- [417] Normandy 2017 Budget PDF pages 1-5, 9-10, 19 & 24
- [418] Northwoods 2017 Budget pg 2
- [419] Northwoods 2017 Budget pg 2 & 3
- [420] Norwood Court 2016-2017 Budget pg 2
- [421] Norwood Court 2016-2017 Budget pg 2
- [422] Oakland 2016-2017 Budget pg 1
- [423] Oakland 2016-2017 Budget pg 4
- [424] Olivette 2017 Budget pg 33
- [425] Olivette 2017 Budget pg 33
- [426] Overland 2017 Budget Documents PDF pages 2, 39 & 46
- [427] Overland 2017 Budget Documents PDF pages 2, 39 & 46
- [428] Pacific 2017 Budget pages 2, 14-21
- [429] Pacific 2017 Budget pages 2, 14-21
- [430] Pagedale 2016 Budget pg 2
- [431] Pagedale 2016 Budget pg 2



## Notes

- [432] Pasadena Hills 2016 Budget pg 1
- [433] Pasadena Hills 2016 Budget pg 3
- [434] Pasadena Park 2016-17 Budget pg 1
- [435] Pasadena Park 2016-17 Budget pg 2
- [436] Pine Lawn 2016-2017 Budget PDF pg 1
- [437] Pine Lawn 2016-2017 Budget PDF pg 1
- [438] Richmond Heights 2017 Budget pg 1
- [439] Richmond Heights 2017 Budget pg 1
- [440] Rock Hill 2017 Budget pg 18
- [441] Rock Hill 2017 Budget pg 18
- [442] St. Ann 2017 Budget pg 7
- [443] St. Ann 2017 Budget pg 8
- [444] St. John 2017 Budget pg 38
- [445] St. John 2017 Budget pg 38
- [446] Shrewsbury 2017 Budget pg 15
- [447] Shrewsbury 2017 Budget pg 15
- [448] Sunset Hills 2017 Budget PDF pg 8
- [449] Sunset Hills 2017 Budget PDF pg 8
- [450] Sycamore Hills 2016-17 Budget pg 1
- [451] Town and Country 2017 Budget pg 11
- [452] Town and Country 2017 Budget pg 11

## Notes

- [453] Twin Oaks 2017 Budget pg 8
- [454] Twin Oaks 2017 Budget pg 8
- [455] University City 2017 Budget pg 53
- [456] University City 2017 Budget pg 53
- [457] Uplands Park 2016 Financial Statement pg 1
- [458] Uplands Park 2016 Financial Statement pg 2
- [459] Valley Park 2016-2017 Budget pg 1
- [460] Valley Park 2016-2017 Budget pg 1
- [461] Velda City 2016 Financial Report pg 2 (2016-17 Adopted figures)
- [462] Velda City 2016 Financial Report pg 9 (2016-17 Adopted figures)
- [463] Velda Village Hills 2017 Budget pg 1
- [464] Velda Village Hills 2017 Budget pg 4
- [465] Vinita Park 2016 CAFR pg 20, 27 & 29 (Budget figure)
- [466] Vinita Park 2016 CAFR pg 26 ,  
27 & 29 (Budget figure)
- [467] Vinita Terrace 2015-2016 Budget pg 1
- [468] Vinita Terrace 2015-2016 Budget pg 1
- [469] Warson Woods 2016 CAFR ppg 28, 32 & 33 (Original Budgeted Amount)
- [470] Warson Woods 2016 CAFR ppg 31, 32 & 33 (Original Budgeted Amount)
- [471] Webster Groves 2017 Budget pg 25
- [472] Webster Groves 2017 Budget pg 25
- [473] Wellston 2016-2017 Budget pg 1

## Notes

[474] Wellston 2016-2017 Budget pg 3

[475] Wilbur Park 2016 Financial Report PDF pg 4

[476] Wilbur Park 2016 Financial Report PDF pg 4

[477] Wildwood 2017 Budget pg 1

[478] Wildwood 2017 Budget pg 1

[479] Winchester 2016-2017 Budget pg 7

[480] Winchester 2016-2017 Budget pg 7

[481] Woodson Terrace 2016-2017 Budget pg 3

[482] Woodson Terrace 2016-2017 Budget pg 1